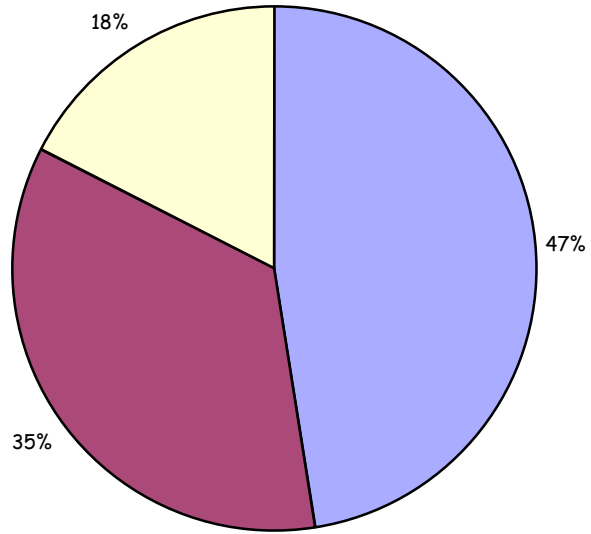
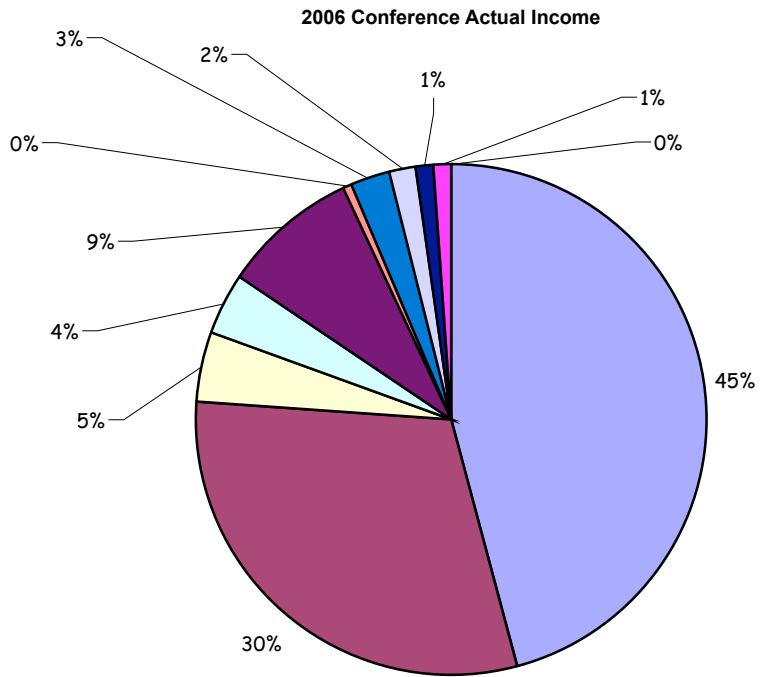


2006 Conference Budget Income



Budgeted Income = \$426,982
Budgeted Expenses = \$237,750
2006 Conference Balance is \$2,879 Before "Cont"



Actual Income = \$493,222 to 7/31/07
Actual Expenses = \$490,443 to 7/31/07
Contingency Liability" of \$60,000 still under review