

Approved Budget for 2009
Jan 8, 2009

ABANA 2009 BUDGET

Based on 4,000 Members

INCOME BUDGET	Budget 2009		Budget 2008
Membershi Dues	\$ 208,000	-13%	237,875
Advertising Income	65,000	0%	65,000
Investment Return	500		
General fund donations	500		
NOMM Library donations	200		
Sales (net of COGS)	500		
Total Income	\$ 274,700	-9%	302,875

EXPENSE BUDGET		Compare '09 to '08 Budget	
Ad Commissions	13,000	0%	13,000
Publications	152,912	-18%	186,080
Humble Award	0	-100%	150
Bealer Award	400	-20%	500
Teaching Program			
Outreach	0	-100%	750
Library	0		0
Exhibitions	0	-100%	250
Membershi Services	0	-100%	750
Internet Sites	750	0%	750
Webmaster	3,900	11%	3,500
Sales	0	-100%	1,000
Depreciation			
Insurance	4,000	-20%	5,000
Election	1,500	0%	1,500
Postage	6,000	0%	6,000
Central Office	52,500	0%	52,500
Administrative	8,700	-13%	10,000
Copier	1,400	-50%	2,800
Accounting	7,000	-30%	10,000
Travel	7,000	8%	6,500
Treasurer	0	-100%	100
Metal Museum	1,000	0%	1,000
Total Expense	\$ 260,062	-14%	302,130
Surplus (+) / gap (-)	14638.0		