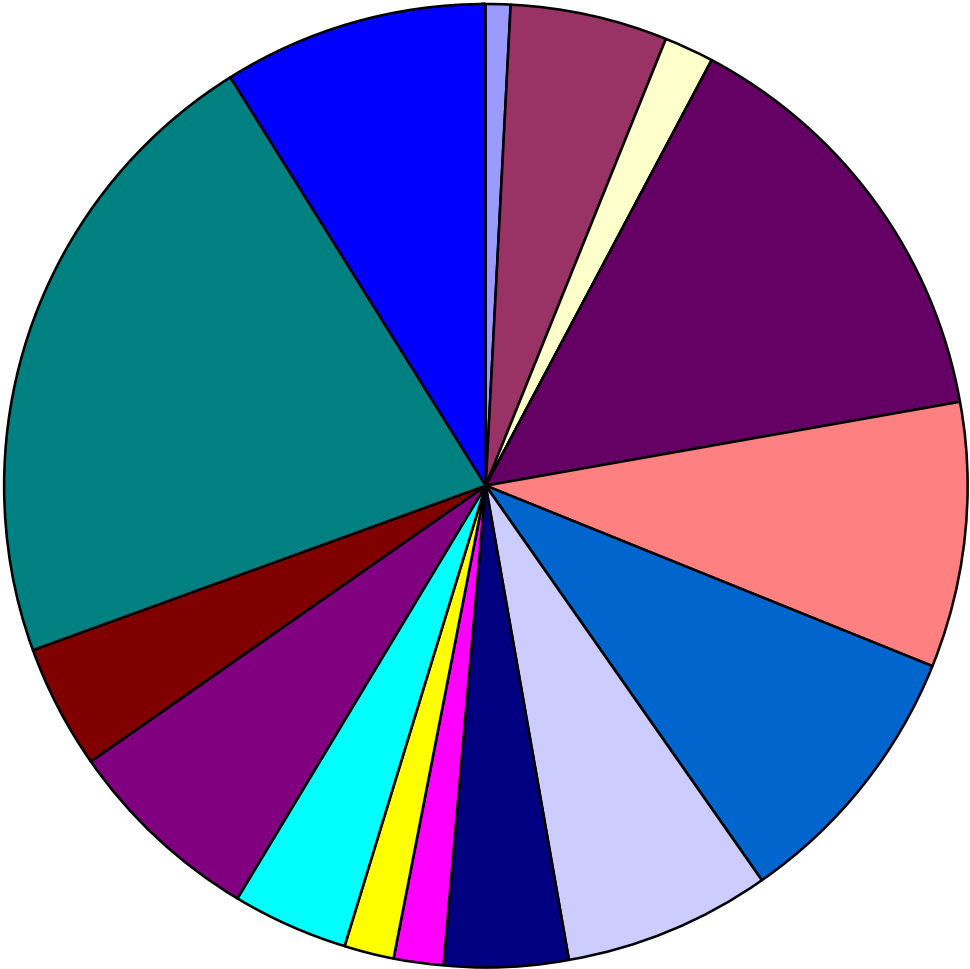


AgriCenter 2010 CONFERENCE BUDGET- Rev. 8/19

2010 ABANA CONFERENCE SUMMARY

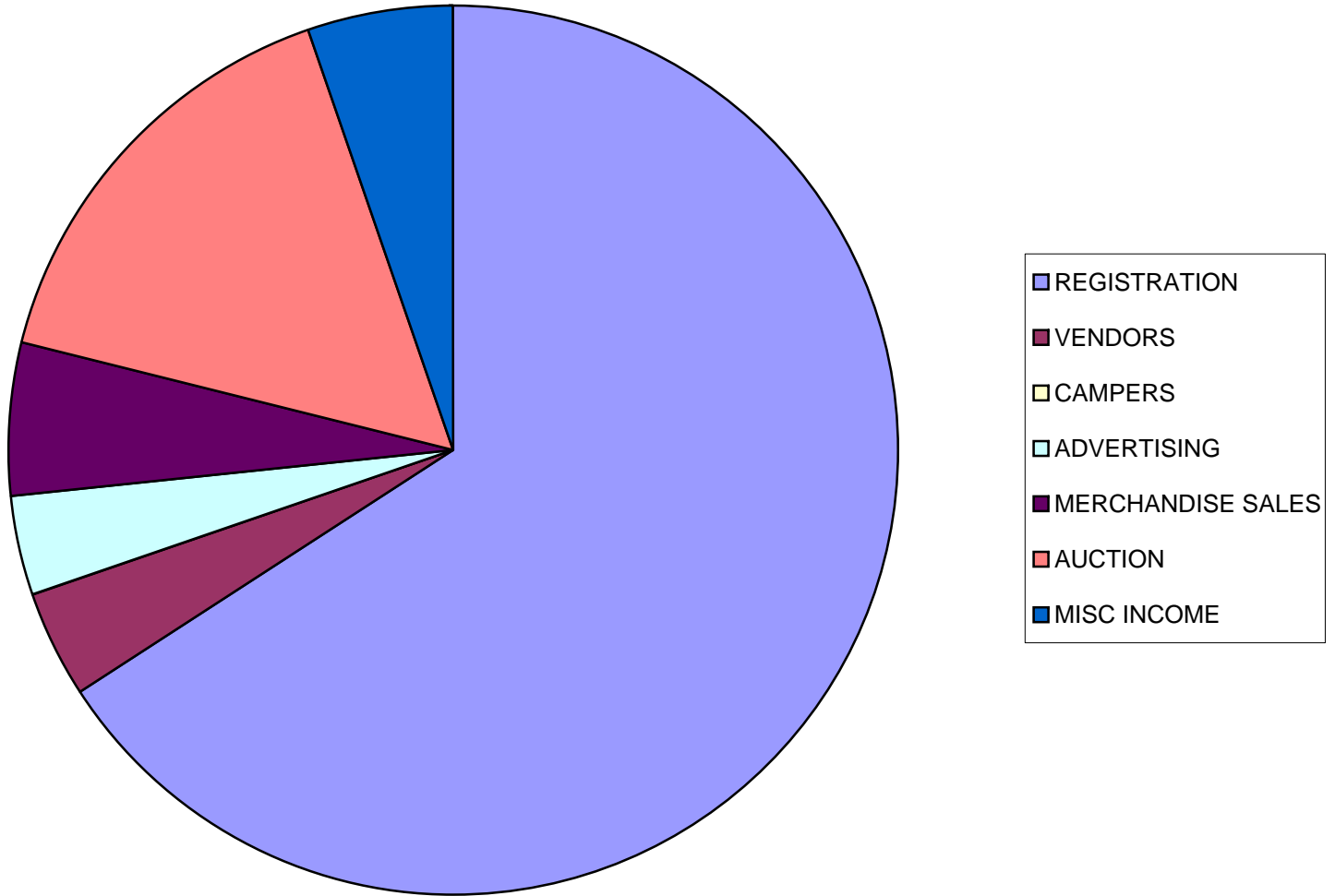
Reference	DESCRIPTION			
	Income			\$260,579
	Expenses			232,169
	Profit			28,410 10.9%
	Profit result from alternate attendance assumptions			
	Base	700 full conference attendees		
		-20%	560	-5,330
		-10%	630	11,540
		Base	700	28,410
		10%	770	45,280

Expenses



- ACCOUNTING
- ADMINISTRATION
- AUCTION
- CAPITOL IMPORVEMENTS
- COMPED DEMONSTRATORS
- COMPED WORKERS
- COMMUNICATIONS
- CONFERENCE OFFICE
- CONFERENCE SALES
- GALLERY EXHIBITIONS
- INSURANCE
- REGISTRATION
- SITE RENTAL
- SITE SERVICES
- SITE SETUP & OPERATION
- XYZ - MISCELLANEOUS

Income Pie Chart



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One Page Overview

Caution -- do not edit here

Expenses

ACCOUNTING	2,000
ADMINISTRATION	12,200
AUCTION	3,830
CAPITOL IMPORVEMENTS	0
COMPED DEMONSTRATORS	33,655
COMPED WORKERS	20,860
COMMUNICATIONS	21,010
CONFERENCE OFFICE	15,913
CONFERENCE SALES	9,700
GALLERY EXHIBITIONS	3,850
INSURANCE	4,100
REGISTRATION	8,750
SITE RENTAL	16,000
SITE SERVICES	9,500
SITE SETUP & OPERATION	49,900
XYZ - MISCELLANEOUS	20,900
CONFERENCE CHAIR	0

\$ 232,169

Income

REGISTRATION	171,729
VENDORS	9600
CAMPERS	0
ADVERTISING	10000
MERCHANDISE SALES	14250
AUCTION	41000
MISC INCOME	14000

\$ 260,579

PROFIT

\$ 28,410