

ABANA 2013 Budget

	<u>2013 Budget</u>	<u>2012 Budget</u>
7055 · Election Committee	\$2,500.00	\$2,500.00
7150 · Educational Programs	\$1,500.00	\$1,500.00
7200 · Internet Site/Web Hosting	\$20,000.00	\$10,000.00
7225 · Insurance and Bonding	\$3,812.00	\$3,812.00
7240 · Webmaster	\$500.00	\$500.00
7303 – Metal Museum Donation	\$1,000.00	\$1,000.00
7300 AWARDS		
7320 · Bealer Award	\$2,200.00	\$2,200.00
7325 – Heritage Award	\$500.00	\$500.00
7330 – Humble Award	\$250.00	\$250.00
Total 7300 Awards	\$2,950.00	\$2,950.00
7350 – Membership Services	\$2,500.00	\$2,500.00
7400 · Postage	\$5,000.00	\$5,000.00
7530 · Central Office		
7530.1 · Professional Management Fees	\$45,000.00	\$45,000.00
7530.2 · Central Office-Addtn'l Services	\$1,000.00	\$1,000.00
Total 7530 · Central Office	<u>\$46,000.00</u>	<u>\$46,000.00</u>
7535 · Travel/Board Meeting	\$8,000.00	\$8,000.00
8051- Scholarships & Grants	<u>\$6,000.00</u>	<u>\$6,000.00</u>
Total Expense	<u>\$233,512.00</u>	<u>\$180,797.48</u>
Net Ordinary Income	<u>\$30,898.00</u>	<u>\$67,092.52</u>
Other Income/Expense		
Other Income		
8000 · Investment Return-Restr		
8002 · Unrealized Gain/Loss-Restr		
8005 · Contributions Recvd-Restr		
2012 CONFERENCE		
9000 · 2012 Conference Receipts		
9001 · Registration		121,250.00
9002 · Vendors		4,625.00
9004 · Advertising		7,000.00
9005 · Merchandise Sales		12,000.00
9006 · Auction		28,000.00
9007 · Miscellaneous		12,000.00
9009 · Capitol Improv Funds		10,000.00

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9852 · Contributions-2012 Conference		
Total 9000 · 2012 Conference Receipts	0.00	194,875.00
9851 · 2010 Confer Receipts-Auction		
Total Other Income	0.00	194,875.00
Other Expense		
8051 · Scholarships & Grants		
8052 · Investment Expense-Restr		
9800 · 2012 Conference Expenditures		
9801 · Accounting		2,000.00
9804 · Office & Admin Expenses		9,100.00
9805 · Auction		4,730.00
9806 · Capitol Improvements		10,000.00
9807 · Comped Demonstrators		32,603.00
9808 · Comped Workers		16,295.00
9809 · Communications		6,690.00
9810 · Conference Office		10,792.00
9811 · Conference Sales		4,275.00
9812 · Gallery Exhibitions		2,850.00
9813 · Insurance		4,100.00
9814 · Registration		850.00
9815 · Site Rental		10,100.00
9816 · Site Services		5,300.00
9817 · Site Set-up & Operation		34,450.00
9818 · Miscellaneous		16,600.00
9821 · Catering		9,750.00
Total 9800 · 2012 Conference Expenditures	0.00	180,485.00
Total Other Expense	0.00	180,485.00
Net Other Income	0.00	14,390.00
Net Income	<u>30,898.00</u>	<u>81,482.52</u>