

ABANA 2008 Budget
Based on 4325 members

Income Budget

Membership Dues	\$ 237,875.00	
Advertising Income	\$ 65,000.00	
		<u>\$ 302,875.00</u>

Expense Budget

Ad Commissions	\$ 13,000.00	
Publications	\$ 186,080.00	
Humble Award	\$ 150.00	
Bealer Award	\$ 500.00	
Teaching Program	\$ -	
Outreach	\$ 750.00	
Library		
Exhibitions	\$ 250.00	
Membership Services	\$ 750.00	
Internet Sites	\$ 750.00	
Webmaster	\$ 3,500.00	
Sales	\$ 1,000.00	
Depreciation		
Insurance	\$ 5,000.00	
Election	\$ 1,500.00	
Postage	\$ 6,000.00	
Central Office	\$ 52,500.00	
Administrative	\$ 10,000.00	
Copier	\$ 2,800.00	
Accounting	\$ 10,000.00	
Travel	\$ 6,500.00	
Treasurer's	\$ 100.00	
		<u>\$ 301,130.00</u>
2008 Conference		
Metal Museum	\$ 1,000.00	
		<u>\$ 302,130.00</u>